2120 HEIGHTS DRIVE EAU CLAIRE 54701 Phone: (715) 832-1681 Ownershi p: Limited Liability Company Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with CBRF? Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/01): 160 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/01): 199 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 147 Average Daily Census: 145

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/01)	%				
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	%	Age Groups	% 	Less Than 1 Year 1 - 4 Years	42. 2 39. 5
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	9. 5	More Than 4 Years	18. 4
Day Services	No	Mental Illness (0rg./Psy)	33. 3	65 - 74	8. 2		100.0
Respite Care	No	Mental Illness (Other)	4. 1	75 - 84	33. 3		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0. 0	85 - 94	38. 1	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	0. 7	95 & 0ver	10. 9	Full-Time Equivale	nt
Congregate Meals	No	Cancer	1.4	ĺ	[Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	5. 4		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	15.6	65 & 0ver	90. 5		
Transportati on	No	Cerebrovascul ar	12. 2		[RNs	14. 0
Referral Service	No	Di abetes	0. 7	Sex	% j	LPNs	8. 2
Other Services	No	Respi ratory	5.4		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	19. 7	Male	20.4	Aides, & Orderlies	39. 5
Mentally Ill	No			Femal e	79.6		
Provi de Day Programming for			100.0		j		
Developmentally Disabled	No				100. 0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	2	2. 2	122	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	2	1. 4
Skilled Care	22	100. 0	280	72	80.0	104	0	0.0	0	35	100.0	138	0	0.0	0	0	0.0	0	129	87. 8
Intermedi ate				15	16. 7	87	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	15	10. 2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				1	1. 1	153	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0. 7
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		90	100.0		0	0.0		35	100. 0		0	0.0		0	0.0		147	100. 0

Admissions, Discharges, and	*****	**************************************	of Residents'	******** Condi ti	ons, Services,	**************************************	******************/31/01
Deaths During Reporting Period		<u> </u>					
8 1 8		ľ		9	6 Needi ng		Total
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	6.8	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	0. 7		68. 7	30. 6	147
Other Nursing Homes	1.9	Dressi ng	11.6		70. 7	17. 7	147
Acute Care Hospitals	88. 2	Transferring	28. 6		55. 1	16. 3	147
Psych. Hosp MR/DD Facilities	0.0	Toilet Use	22. 4		55. 1	22. 4	147
Rehabilitation Hospitals	0.0	Eating	44. 2		42. 9	12. 9	147
Other Locations	3. 1	********	******	******	***********	********	******
Total Number of Admissions	323	Conti nence		%	Special Treatme	ents	%
Percent Discharges To:		Indwelling Or Externa	ıl Catheter	8. 2	Receiving Res	spi ratory Care	7. 5
Private Home/No Home Health	23. 4	Occ/Freq. Incontinent	of Bladder	51. 7	Receiving Tra	acheostomy Care	0.0
Private Home/With Home Health	32. 4	Occ/Freq. Incontinent	of Bowel	29. 3	Receiving Suc	cti oni ng	0. 7
Other Nursing Homes	4.8	<u>-</u>			Receiving Ost	tomy Care	2. 7
Acute Care Hospitals	7.7	Mobility			Receiving Tul	be Feeding	1. 4
Psych. HospMR/DD Facilities	0.0	Physically Restrained	l	10. 2	Receiving Med	chanically Altered Diets	37.4
Rehabilitation Hospitals	0.0					-	
Other Locations	10. 9	Skin Care			Other Resident	Characteri sti cs	
Deaths	20.8	With Pressure Sores		4. 1	Have Advance	Di recti ves	79. 6
Total Number of Discharges		With Rashes		4.8	Medi cati ons		
(Including Deaths)	312	ĺ			Receiving Psy	ychoactive Drugs	57. 1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownershi p:		Bed	Si ze:	Li c	ensure:				
	This Proprieta			100	- 199	Ski	lled	Al I	l		
	Facility		Peer Group		Group	Peer	Group	Facilities			
	%	%	Ratio	%	Ratio	%	Ratio	%	Rati o		
Occupancy Rate: Average Daily Census/Licensed Beds	72. 9	82. 7	0. 88	83. 8	0. 87	84. 3	0. 86	84. 6	0. 86		
Current Residents from In-County	87. 1	82. 1	1.06	84. 9	1.03	82. 7	1.05	77. 0	1. 13		
Admissions from In-County, Still Residing	17. 0	18.6	0. 91	21. 5	0. 79	21.6	0. 79	20. 8	0. 82		
Admissions/Average Daily Census	222. 8	178. 7	1. 25	155. 8	1. 43	137. 9	1. 62	128. 9	1. 73		
Discharges/Average Daily Census	215. 2	179. 9	1. 20	156. 2	1. 38	139. 0	1. 55	130. 0	1.65		
Discharges To Private Residence/Average Daily Census	120. 0	76. 7	1. 56	61. 3	1.96	55. 2	2. 17	52. 8	2. 27		
Residents Receiving Skilled Care	89. 1	93. 6	0. 95	93. 3	0. 95	91.8	0. 97	85 . 3	1.04		
Residents Aged 65 and Older	90. 5	93. 4	0. 97	92. 7	0. 98	92. 5	0. 98	87. 5	1. 03		
Title 19 (Medicaid) Funded Residents	61. 2	63. 4	0. 97	64. 8	0. 94	64. 3	0. 95	68. 7	0.89		
Private Pay Funded Residents	23. 8	23.0	1.03	23. 3	1.02	25. 6	0. 93	22. 0	1. 08		
Developmentally Disabled Residents	1. 4	0. 7	1. 94	0. 9	1. 55	1. 2	1. 16	7. 6	0. 18		
Mentally Ill Residents	37. 4	30. 1	1. 24	37. 7	0. 99	37. 4	1.00	33. 8	1. 11		
General Medical Service Residents	19. 7	23. 3	0.85	21. 3	0. 93	21. 2	0. 93	19. 4	1. 02		
Impaired ADL (Mean)	49. 5	48.6	1. 02	49. 6	1.00	49. 6	1.00	49. 3	1. 01		
Psychological Problems	57. 1	50. 3	1. 14	53. 5	1.07	54 . 1	1.06	51. 9	1. 10		
Nursing Care Required (Mean)	7. 3	6. 2	1. 18	6. 5	1. 13	6. 5	1. 12	7. 3	1.00		